



**Affirming Christian Fellowship
2024 Conference
August 29 – September 1, 2024
Louisville KY**

Link to the 2024
Conference Website!



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Welcome

To The

**36th Annual Meeting
of
Affirming Christian Fellowship**

Affiliates General Meeting

Saturday, July 27th, 2024

Table of Contents

AGM Agenda 3

ACF Affiliates 6

2023 AGM Minutes 9

President’s Statement of ACF 12

Financial Reports for 2023 16-18

 Income and Expense Report YTD December 31, 2023..... 16

 Balance Sheet December 31, 2023 18

Financial Reports for 2024 19-22

 The 2024 Budget..... 19

 Balance Sheet June 30, 2024 21

2025 Proposed Budget..... 22

**Affiliate General Meeting (AGM)
Affirming Christian Fellowship 2024
Zoom AGM Saturday
July 27th, 2024
Agenda**

Prayer -

Roll Call –

Churches:

1. Abundant Grace – NC - David Thomas –
2. Casa de Cristo Church and Apostolic Center – AZ –Charlotte Strayhome
3. Cornerstone Fellowship – AZ – Karla Spence –
4. Jesus People of Asheville – NC – Tom Cash –
5. Miracle Rock – Ghana – Paa Abban
6. Open Door Community Fellowship – KY – Sherry Roby -
7. Renaissance Christian Church – BC – Jim Kelly -
8. St. Jude Community Church – NC – Jack McConnell –

Ministries:

1. BALM Ministries – TN - Marsha Stevens-Pino –
2. Comunidad Servidores de Dios LGBTQ (Community of LGBTQ servants of God) – DR – William Matos T
3. Sam Sampson Music Ministry – TN – Sam Sampson

Christian Workers:

1. Sharon Busch – WA –
2. Maria Caruana - CA
3. Kevin Daugherty – AZ-
4. David Ferrell – TX –
5. Todd Ferrell – CA -
6. Filomeno Fiel – IN –
7. Randy Houston – TN –
8. John Korbelik – AZ –
9. Barbara Molitoris – AZ -
10. Ed Ness – CA –
11. Emmanuella Prochet – NJ –
12. Debra Sabathe – TX –
13. Khurram Sabir – Pakistan -
14. Franklin Sampley – IN -

Affiliates present – Affiliates Total – Present Percentage

Affiliates share their current events and status.

Minutes from the 2023 AGM – Provided for review in AGM Packet

Motion to Accept –

Second the Motion –

Vote -

State of ACF– David Thomas, President – Presentation on File

Financial Report – Barb Molitoris

- Review the 2023 Reports - End of Year
- 2024 Budget Plan - Approved in 2023
- 2024 Financial Reports as of 06/30/2024
- 2025 Budget Proposal
 - **Motion to Accept**
 - **Second the Motion**
 - **Vote -**

- **Individual Pledge Partner Program – Bronze \$10, Silver \$25, Gold \$50, and Platinum \$100 Levels**
 - We really need affiliates to consider becoming pledge partners, even at \$25 per month this would change the financial situation for ACF.

- **Dues Currently as follow for 2024:**
 - Churches \$378
 - Ministries \$126
 - Christian Workers \$ 63

- **Dues unpaid currently –** Reminder dues for the year are due by December 31, of the year, after which the affiliate loses their right to vote.

- **Dues for 2025 –** per bylaws the dues are set each year at the AGM – Dues set at this conference will be billed January 1, 2025, and shown as 2025 Dues.
 - **Board Recommendation for 2025 –** per previous vote the rate would increase by 5% but this would make the amounts come out to include cents, etc., and so we recommend the following modifications:

	• 5% Incr.	Recommend
• Churches	\$ 396.90	\$397.00
• Ministries	\$ 132.30	\$132.00
• Christian Workers	\$ 66.15	\$ 66.00

 - **Motion to Approve –**
 - **Second the Motion –**
 - **Vote –**

Conference Location 2025 –

- Due to the financial constraints of the current year, we have not contracted for 2025, and plan to meet and discuss how to move forward after this conference. We are discussing doing a conference in North Carolina at Pastor Jack's or Pastor David's Church – the event would be in mid-October.

Name Change - Affirming Christian Fellowship – Reminder the new website and email for our organization. Be sure to update anything you have that still indicates TEN.

- New Website – www.acf.lgbt
- New Email -Info@acf.lgbt

New Business from the floor

Adjournment

Motion to Adjourn –

Second –

Vote –

Closing Prayer -

The Evangelical Network Affiliates July 2024

Churches	
<p>Abundant Grace Church P.O. Box 9282 Hickory, NC 28603 08/2007</p>	<p>Pastor David Thomas (dthomas@acf.lgbt) Email: gracechurchnc@yahoo.com Phone: (828) 638-0566 Website: www.gracechurchnc.org</p>
<p>Casa de Cristo Church and Apostolic Center 1029 E Turney Ave Phoenix, AZ 85014 04/2022</p>	<p>Pastor Charlotte Strayhorne Email: RevCharlotte@casadecristo.org Phone: (602) 265-2831 Website: www.casadecristo.org</p>
<p>Cornerstone Fellowship 2902 N. Geronimo Tucson, AZ 85705 11/2013</p>	<p>Pastor Karla Spence Email: cfazpastor@gmail.com Phone: (520) 622-4626 Cell: (520) 975-5179 Website: www.cornerstonefellowshipaz.org</p>
<p>Jesus People Church of Asheville 825 C Merrimon Ave. #208 Asheville, NC 28804 01/2016</p>	<p>Pastor: Tom Cash Phone: (828) 242-2454 (828) 423-9790 Pastor email: tom28801@gmail.com Website: www.jesuspeopleasheville.org Church email: jesuspeopleavl@aol.com</p>
<p>Miracle Rock Church International P.O Box OD 78 Odorkor Accra, Ghana 06/2023</p>	<p>Pastor: Bishop Abban (Senior Pastor) Phone: +233244441112 Pastor Email: bishopabbanrockchurch@gmail.com Church Contact: Mrs. Grace Acheampong(secretary) miraclerockchurchint@gmail.com</p>
<p>Open Door Community Fellowship 3938 Southern Parkway Louisville, KY 40214 502-893-6323 07/2012</p>	<p>Pastor: Sherry Roby Pastors Cell: (502) 593-7500 Pastors email: Revsroby@aol.com Website: opendoorcf@juno.com www.opendoorcommunityfellowship.com</p>
<p>Renaissance Christian Church 409 East Broadway Vancouver, BC Canada V5T 1W8 09/2009</p>	<p>Pastor: Pastor Jim Kelly Phone: (604) 207-1161 (604) 315-7439 Email: jkelly@telus.net Website: https://www.facebook.com/RenaissanceChurchVancouver</p>

<p>St. Jude Community Church 2873 Robinhood Dr Winston-Salem, NC 27106 11/2013</p>	<p>Pastor Jack McConnell Email: jmcconnellrecovery@gmail.com Phone: (828) 514-3558 Cell: Same Website: www.stjudecommunitychurch.com</p>
Ministries	
<p>BALM Ministries 2911 29th Avenue West Bradenton, FL 34205 06/2017</p>	<p>Marsha Stevens-Pino Email: ssbalm@aol.com Phone: (714) 206-8004 Website: www.balministries.net</p>
<p>Comunidad Servidores De Dios LGBTQ (Community of LGBTQ servants of God) 1455 Independencia Ave. La Feria, Santo Domingo, Dominican Republic 12/2018</p>	<p>William Matos and Eliel Ulises Corona Email: ministeriosdeyhwh@live.com uliscoronamoraes@hotmail.com Website: https://www.facebook.com/Ministerio-Servidores-de-YHWH-1018708738208254/</p>
<p>Sam Sampson Music Ministry P O Box 24402 Nashville, TN 37202 08/2018</p>	<p>Sam Sampson Email: samsampsonmusic@gmail.com Phone: (615) 268-0317 Website: www.samsampson.net</p>
Christian Workers	
<p>Sharon Busch 203 7 1/2 Ave Arlington, Minnesota 55307 11/2013</p>	<p>Email: sbusch360@yahoo.com Phone: (360) 633-7013</p>
<p>Maria Caruana 7 Wetmore St San Francisco, Ca 94108 08/2017</p>	<p>Email: mispiggysf96@aol.com or Phone (415) 637-8422</p>
<p>Kevin Daugherty 8127 N 56th Ave Glendale AZ 85302 11/2017</p>	<p>Email: FrKevin@SolomonsPorchPhx.com COHSNewMonastics@gmail.com Phone: (724) 590-1393 Website: https://en.everybodywiki.com/Kevin_Daugherty</p>
<p>David Ferrell P O Box 819 Pacifica, CA 94044 02/2016</p>	<p>Email: Dave52841@aol.com Phone: (214) 801-5324 (415) 286-7751</p>
<p>Todd Ferrell P O Box 819 Pacifica, CA 94044 03/2016</p>	<p>Email: Todd@tempoent.com Phone: (415) 286-7751</p>

Filomeno Fiel 9202 Bratton Ct Indianapolis, IN 46234 11/2013	Email: ffeil2@gmail.com Phone: (415) 385-1871
Randy Houston 5114 Candies Creek Ridge Road NW Cleveland, TN 37312 1990	Email: thebutlerdidittn@aol.com Phone: (423) 728-0200 Cell: (423) 715-4679
John Korbelik Remnant Media International, Inc 1110 W. Maryland Ave, Lot 19 Phoenix, AZ 85013 04/2010	Email: dataphxaz@gmail.com Phone: (602) 400-7811
Barb Molitoris 2525 N Broken Arrow Trail Tucson, AZ 85745 05/2019	Email: Moliwart1@yahoo.com or bmolitoris@acf.lgbt Phone: (520) 971-9817
Ed Ness 2633 Ivy Dr. Apt. A Oakland, CA 94606 08/2013	Email: Edness510@yahoo.com Phone: (510) 763-8240 Cell: (510) 575-8724
Rev Emmanuella Prochet 264 Huppert Dr. Brick, NJ 08723 06/2023	Email: eprochet@yahoo.com Phone: (609) 481-8744
Debra Sabathe 1090 Idlewood Dr Waco, Tx 76705 12/2023	Email: debra.sabathe@yahoo.com Phone: (520) 622-4625
Khurram Sabir Street 1, Mohalla Ittefaq Iqbal Town, Islamabad 06/2023	Email: khurramsohtra@gmail.com Phone: 923365440767
Franklin Sampley 9202 Bratton Ct Indianapolis, IN 46234 06/2012	Email: fsampley@acf.lgbt or fsampley1@gmail.com Phone: (812) 298-6593

Affiliate General Meeting (AGM)
Affirming Christian Fellowship 2023
Zoom AGM Saturday
July 29th, 2023
Minutes

Prayer – Jim Kelly

Roll Call

Churches:

- Abundant Grace – NC - David Thomas –Donna Melnick - Present
- Casa de Cristo Church and Apostolic Center – AZ –Charlotte Strayhorne - Adero Allison - Present
- Cornerstone Fellowship – AZ – Karla Spence - Present
- Jesus People of Asheville – NC – Tom Cash – Present
- Miracle Rock Church International – Ghana – Bishop Abban – David - Present
- *Open Door Community Fellowship – KY – Sherry Roby - NA*
- Renaissance Christian Church – BC – Jim Kelly - Present
- St. Jude Community Church – NC – Jack McConnell – Present

Ministries:

- BALM Ministries – FL - Marsha Stevens-Pino – Present
- *Abbey Church Ministries – OK – Neill Coffman - NA*
- *Family Gatherings – DE – Angela Hartleigh - NA*
- *Comunidad Servidores de Dios LGBTQ (Community of LGBTQ servants of God) – DR – William Matos T - NA*
- *The Ministry of Aaron’s Rainbow Project – SC – Shawn Thomas – NA*
- *Sam Sampson Music Ministry – TN – Sam Sampson - NA*

Christian Workers:

- *Sharon Busch – MN –NA*
- Maria Caruana – CA - Present
- Earl Curtis – WI – Present
- *Kevin Daugherty – AZ - NA*
- *David Ferrell – CA– NA*
- *Todd Ferrell – CA - NA*
- *Filomeno Fiel – IN – Present in part on Franklin’s Call*
- *Michael Filighera – CA - NA*
- *John Grinstead – GA - NA*
- *Randy Houston – TN – NA*
- Deanna Jaworski – NJ - Present
- *John Korbelik – AZ – NA*
- Barbara Molitoris – AZ - Present
- Ed Ness – CA – Present
- *Stephen Parelli – NY – NA*
- *Khurram Sabir – Islamabad - NA*
- *Emmanuella Prochet – NJ - NA*
- Franklin Sampley – IN - Present

Affiliates Counts: 32 – Affiliates Total 15 – Affiliates Present (24 Callers)
46.9% Percentage Represented

Affiliates Check In - share their current events and status.

Minutes from the 2022 AGM – Provided for review in AGM Packet

Motion to Accept – Charlotte Strayhorne

Second the Motion – Jim Kelly

Vote – Approved

State of ACF – David Thomas, President – Presentation on File

Financial Report – Barb Molitoris

- Review the 2022 Reports - End of Year
- 2023 Budget Plan - Approved in March 2023
- 2023 Financial Reports to Date 06/30/2022
 - Motion to Accept – Jim Kelly
 - Second the Motion – Maria Caruana
 - Vote – Passed
- 2024 Proposed Budget –
 - Motion to Accept – Jim Kelly
 - Second the Motion – Deanna Jaworski
 - Vote - Passed
- **Individual Partner Program** – Bronze, Silver, Gold, and Platinum Levels
- Dues as follow for 2023:
 - Churches \$360
 - Ministries \$120
 - Christian Workers \$ 60
- Dues unpaid currently – Reminder dues for the year are due by December 31, of the year, after which the affiliate loses their right to vote.
- Dues for 2024 – per bylaws the dues are set each year at the AGM – Dues set at this conference will be billed January 1, 2024, and shown as 2024 Dues.
 - Recommendation for 2024 – No Change
 - Churches \$360
 - Ministries \$120
 - Christian Workers \$ 60
 - Ed Ness Motion to Increase the dues by Churches \$390, \$140, and \$70.
 - Second – No Second
 - Motion to increase by 5% for two years and then review potential costs and increases for future years.
 - Motion to increase 5% for the next 2 years – Deanna Jaworski
 - Second – Ed Ness
 - Vote – 1 Nay 13 Ayes
 - Dues 2024
 - Churches \$378
 - Ministries \$126
 - Christian Worker \$63
 - Dues 2025

- Church \$397
- Ministries \$132
- Chrisitan Worker \$66
- Jim proposed that each member of the board post a video that could be shared with the churches – rotate it so there’s a new video each month.

Conference Location 2024 –

- Location – Louisville – third and final year of the contract
- Dates – August 29th – September 1, 2024
- Rates will slightly increase for 2024 Rooms \$115
- Registration slight increase as well
- Early Onsite Registration: \$119.00 Ends September 17, 2023
- Early Bird Registration: \$125 through June 15, 2024
- Regular Registration: \$165.00
- On-Site Registration: \$175.00

Name Change - Affirming Christian Fellowship

- New Website – www.acf.lgbt
- New Email – name@acf.lgbt
- New merchandise
- Facebook, Twitter, Flickr, Instagram, YouTube – all changed.

New Business from the floor

Deanna – In order to grow we need more meetings with the affiliates – we need more zoom meetings and discuss the business and direction of ACF.

Motion for Bi-Monthly Affiliate Zoom –
 Deanna Jaworski Motion –
 Adero Allison Second -
 Vote – Approved

Deanna suggested the board consider going out to the churches to help equip them.

Adjournment

Motion to Adjourn – Barb Molitoris - Second – David Thomas Approved

Closing Prayer – Bishop Abban

President of ACF State of ACF Address

Presented at AGM Meeting – July 27th, 2024
ACF AGM 2024 – Zoom
Conference Louisville, KY

Re: State of ACF Address

Review of 2023-2024

Mission Statement:

Affirming our LGBTQ+ family with Christ-Centered Fellowship, Reconciliation and Education

The 36th Annual Conference of ACF

Theme - Better Together

Scripture - I Thessalonians 5:11 – Therefore encourage one another and build one another up.

The ACF 2024 Conference will take place August 29 - September 1, 2024, at Crowne Plaza Louisville Airport Expo Ctr in Louisville, KY. It will feature affiliate pastors as the speakers, as we speak to being Better Together. This year's theme is all about us as a fellowship and how we can encourage and build one another up. A major element of moving forward is knowing that we are better together and working together to build this ministry and reach the LGBTQ+ community both locally and world-wide.

A goal of ACF is to provide a place for churches, ministries, Christian workers, and other organizations to come together for fellowship, training, and networking. We want to see Christians mature in their walk with God and be catalysts that foster Christian growth.

THE 2023/2024 YEAR IN REVIEW:

- **Introduction:** I would like to welcome all of you to our Annual General meeting and thank you for coming and taking part in one of the crucial though less glamorous aspects of our organization. The past year has brought many changes and innovations in our network and in our personal lives and we are grateful that we have had the grace of God and the encouragement of our brothers and sisters as we traveled this road together.
- **Review of the Organization:**
 - New Name – Affirming Christian Fellowship (ACF)
 - We are excited about the name change that occurred last year and want you to know that this is a lengthy process. There are many websites and link to The Evangelical Network that had to be updated and changed to Affirming Christian Fellowship. In some instances, entities that include financial elements, such as Facebook giving, required substantial documentation that the name was legally changed and that the bank account was changed. It has taken us most of this year to work through those elements and get everything updated to reflect this change.

- **Board Positions:**
 - 2024 Election – will occur prior to the conference and results will be announced at the conference, as well as by email to the affiliates.
 - The 2024 election includes the position of secretary and a member at large.
 - We left the conference in 2023 with five Board members but soon lost two, Deanna Jaworski and Maria Caruana. I want to personally thank them for their contributions and hard work over the years. We did not immediately fill these positions because we wanted to take the time to really work on things that needed completed and to think about who could best serve on the board to help us as an organization move forward.
 - The nominations ballot was sent out and we received several nominations all of which have been contacted. Those in agreement with being on the board will appear on the ballot that goes out in early August. We will be electing two members at large and after the election those positions terms will be staggered, so as not to have both go off the board at the same time.

- **Affiliates:** We currently have 8 church affiliates, 3 ministry affiliates, and 14 Christian Worker affiliates for a total of 25 affiliates. We are always in discussion with others that are interested and want to become affiliates. We are also working to provide new and different services for our affiliates.
 - **Webinars** – we are planning on more webinars in the future and will provide you with information as soon as we have any webinar scheduled.
 - We have worked on brochures such as the reconciliation brochure and brochures regarding HIV/AIDS Ministry that we are making available to affiliates. We also would like to develop materials regarding the transgender community, so that folks have a better understanding.
 - Brochures available through our website can be downloaded and printed locally, or if you would like any in particular, we can work with you to receive an order.

- **HIV/AIDS:** The HIV/AIDS Ministry has a Facebook group that you can join to get current updated information regarding HIV/AIDS and to gain ministry insights. There is also a page on our website dedicated to information and ministry suggestions, and information. There are brochures and project guides on the page, so please check it out.

- **New Ministries:** Project Shalom, a substance use, and abuse program led by Pastor Jack McConnell which will provide training, information, education and resources for churches, pastors and ministries on how to deal with this plague on our society.

- **Financial Progress** – Our treasurer, Barb Molitoris, has done an outstanding job maintaining the books and ensuring that our accounts are precise, and our reports are accurate and concise. We have had some financial setbacks this year. The whole process of changing the name and logo created a lot of new expenses such as the new website, the logo itself, new swag, such as the t-shirts, etc. and in addition to these expenses, last year’s conference was a very expensive endeavor. Last year we had extra expenses due to the speakers and presenters we had, and the registrations simply were not sufficient to cover these expenses, resulting in the majority of the general funds being used to cover the costs.

We went into the planning for 2024 with some big obstacles. We had almost no money in the bank, but we had a contract with the hotel for a conference that included specific spending minimums. We are still working with the hotel to meet the budget for 2024. We have had income from registrations and donations this year that has put us at the point of

having about \$14,000 in the bank, which is significant considering we had \$1800 at one point. However, we are still in jeopardy of not being able to make it financially. The hotel contract requires us to have a 122 room nights minimum for the conference or to pay the difference. We currently have 98 room nights booked. We cannot pay the difference and all the other expenses. Franklin has been in negotiation with the hotel to try to get a contract modification accepted that would waive the costs for the room nights not booked. We will not fully know the outcome until the room block closes in August. In addition to the room nights, we are contracted for a food and beverage expenditure that must be met. This year our registrations have been very minimal. We currently have 35 people registered for the conference. This is not sufficient to cover the expense. So, depending on the outcome of the hotel negotiations we may find ourselves in the position of filing for bankruptcy after the conference. We and the hotel are trying to avoid that, but the sales folks and managers can only do so much. Once the room block is closed all this will be taken to the corporate level for a decision, so we pray, and ask that you pray, that the executive that reviews our case will be moved and allow us grace.

In addition to the budgetary concerns, we recently experienced a major loss due to a robbery at our storage facility. Our unit was broken into and mostly emptied of all electronics and anything of value. They mostly left the shirts since they have our logo on them. The total of all the equipment there was approximately \$30,000 and it has all been taken. The police are investigating, and we had some insurance on the unit, but storage insurance only covers up to \$5000 worth of items. We have filed a claim but will not receive the full value of what was taken.

We do not have a contract for 2025, and although the hotel mentioned that one way to deal with the shortfall was to book a follow up event for 2025; we have opted not to sign another contract. We do not see the registration levels we used to see. Registrations have been low since COVID and we have not regained the momentum. So, we will be looking at other options for future events.

We pray that each affiliate will pray about the financial situation of ACF, and we would like to see affiliates become monthly pledge partners to help support the organization on a monthly basis.

President's Pursuit: All of the issues presented this year, from the financial strain, to the major loss of equipment, and the low registration for the conference has created an atmosphere of uncertainty in the hearts of some as to the future of ACF, some have even asked if this was a sign that the Lord had finished with us and we should just close down--BUT GOD has demonstrated His faithfulness time and again (and will continue to do so)! Much of this parallels the trials of the children of Israel as they sojourned in the Sinai. People struggled with the leadership, seasons where many felt hopeless and longed for the "good old days," forgetting that each day is an opportunity for God to do His miracles for those who remain faithful to the vision He originally gave.

Thirty-six years ago, Fred Pattison and a group of committed churches and individuals, set out to create a ministry that was centered on the Lordship of Jesus Christ and the integrity and veracity of the Word of God as well as affirming the LGBTIQ+ individuals as part of God's wonderful creation. Just like the children of Israel, we have taken detours (and suffered for it) as well as seen God do great and awesome things which verified that He is always with us. This is one of those moments where we must verify that we are with Him and His purposes. In John 17, Jesus prays to our Father just before He is led away to be crucified, "Now this is

eternal life: that they know you, the only true God, and Jesus Christ, whom you have sent. I have brought you glory on earth by finishing the work you gave me to do.” (John 17:3-4) Later He prays, “Sanctify them by the truth, Your Word is truth.” (John 17:17). As Jesus was preparing to leave this earth, the most important concepts on His heart were:

- The glory of God
- The only means of salvation is faith in God and His Son, Jesus
- And the solid rock of the Word

These beliefs have been the bedrock of ACF from its inception and we are at a crossroads we are called to have the same confession that Jesus prayed: “I have brought You (God) glory on earth by finishing the work You gave me to do, (John 17:4)

I want to encourage each of you, to seek God for a fresh vision and anointing for our calling as a ministry, as a fellowship and as a force in this world that Satan has to reckon with. Many of us are burdened down by the rancor and division in our society and some have responded by simply closing their doors (to their homes and their hearts) and said, “I just want to be left alone” but we must keep moving step by step not to a promised land but rather the land of God’s promises. We must be a light in this time of darkness, a healing hand in a time of woundedness and affliction, and a voice of love in a time of hatred and bigotry. ACF has been called for such a time as this and we must not only remember the past but embrace the future with zeal, determination, faith, and love.

As we prepare to gather in Louisville this August, embrace the grace that God has called us into and thank the Lord for His gracious gift of like-minded brother and sisters who walk with you on this journey with Jesus and never forget, “we are better together!”

Affirming Christian Fellowship
Income and Expense
Year to Date
01/01/2023 to 12/31/2023

Account Number	Account Name	Actual
Income		
40000	Income	\$2,518.20
41000	Individual Donations	\$5,462.00
41010	Membership Dues	\$2,624.47
41050	Church Donations	\$625.00
49000	Donations for Goods	\$1,308.47
44000	Registration Revenue	\$5,165.09
44010	Conference Donations	\$1,439.00
44020	Sponsorships	\$1000.00
44030	Exhibit Space/Table	\$0.00
47000	Registration Scholarship Fund	\$812.00
47010	PLWHA Scholarship Fund	\$1,781.95
47015	PLWHA 50+ Scholarship Grant	\$2,500.00
47020	PLWD Scholarship Fund	\$1,230.00
Total Income		\$26,412.00
Expense		
5000	Affirming Christian Fellowship	\$2,000.00
52000	Bank Fees	\$16.09
52020	Postage, Mailing Service	\$203.90
52030	Printing and copying	\$348.09
52040	Supplies	\$2,320.40
52045	Storage	\$1,024.50
52050	Conference Calls	\$0.00
52060	Insurance - Liability, D & O	\$196.00
52070	Executive Assistant	\$0.00
52080	Gift/Love Offerings	\$1,644.25
52090	Internet	\$2,409.78
52100	License & Permits	\$55.00
52110	Marketing	\$1,013.41
52115	Marketing at Conferences	\$0.00
52120	Merchant Bank Fees	\$649.56
52130	Transfer to PLWHA Fund	\$1,021.95
52150	Travel	\$1,831.94
52170	Equipment/Software	\$2,143.76

52220	HIV/AIDS Ministry	\$522.59
55000	Cost of Goods	\$3,092.33
56000	Staff Travel	\$6,431.09
56021	Registration Fees	\$0.00
56030	Supplies	\$324.73
56040	Shipping & Delivery	\$42.40
56055	Room Rental	\$298.17
56080	Speaker Expenses	\$3,452.03
56090	Audio Visual	\$1,039.43
56110	Catering	\$6,797.94
56120	On-Site Printing	\$153.75
56150	Misc Expenses	\$270.96
56160	Love Offerings	\$850.00
5800	Reg Scholarships	\$693.00
58015	PLWHA 50+ Scholarship	\$2,500.00
58020	PLWD Scholarships	\$1,450.64
58050	PLWHA Scholarships	\$1,874.15
Total Expenses		\$46,671.84
Net Income (Loss)		-\$20,259.84

Affirming Christian Fellowship

Balance Sheet

December 31, 2023

Account/Fund	Balance	Total Balances
Account Balance		\$8,400.02
General Fund		\$4,156.75
Designated Funds:		
Reg Scholarship	\$ 736.76	
PLWHA	\$ 2,571.95	
PLWD	\$ 297.56	
2024 Raffle Registrations	\$ 637.00	
Total	\$4,243.27	

Affirming Christian Fellowship 2024 Budget

Income	2024
Direct Public Support Income	Budget Yearly
40000 - Donations (No Name - ie Amazon Smiles)	\$110.00
41000 · Donations	\$22,000.00
41010 · Membership Dues	\$5,830.00
41030 · Corporate Contributions	
41050 · Church Donations	\$6,035.00
Total Direct Public Support Income	\$33,975.00
Conference income	
44000 · Registrations Revenue	\$17,166.60
44010 · Conference Donations	\$2,831.81
44020 · Sponsorships	\$1,980.00
44030 · Exhibit Space/Table	\$220.00
44060 · Cancellation Fee	
44900 – Donations for Good	\$550.00
Total Conference income	\$22,748.41
Scholarship Income	
47000 · Registration Scholarship	\$1,100.00
47010 · PLWHA Scholarship Fund	\$1,870.00
47015 - PLWHA 50+ Scholarship Grant	\$0.00
47020 - PLWD Scholarship Fund	\$990.00
Total Scholarship Income	\$3,960.00
Total Income	\$60,683.41
Net Income (Profit or Loss)	\$0.00
Expenses	2024
Operations	Budget Yearly
52000 · Bank Fees	\$25.00
52020 · Postage, Mailing Service	\$110.00
52030 · Printing and Copying	\$1,100.00
52040 · Supplies	\$55.00
52045 · Storage	\$1,100.00
52050 · Conference Calls	\$0.00

52060 · Insurance - Liability, D and O	\$1,100.00
52070 · Executive Assistant	\$5,940.00
52080 · Gift/Love Offerings	\$880.00
52090 · Internet	\$1,100.00
52100 · License & Permits	\$15.00
52110 · Marketing	\$1,100.00
52115 - Outreach	\$4,400.00
52120 · Merchant Bank Fees	\$1,100.00
52130 - Transfer to PLWHA Fund	\$1,320.00
52135 - Transfer to PLWD Fund	\$330.00
52150 - Travel	\$8,800.00
52170 · Equipment/Software	\$3,300.00
52220 · HIV/AIDS Ministry	\$2,200.00
Total Operations	\$33,975.00
Conference Expenses	
56000 · Staff Travel	\$8,206.86
56020 · Registration Supplies	\$55.00
56021 · Registration Fees (Cvent)	\$770.00
56030 · Supplies	\$302.50
56040 · Shipping & Delivery	\$165.00
56055 - Room Rentals	\$275.00
56080 · Speaker Expenses	\$3,840.89
56090 · Audio Visual	\$165.00
56110 · Catering	\$7,043.16
56120 · On-Site Printing	\$110.00
56140 · Conference Postage	
56150 · Misc Expenses	\$165.00
56160 · Love Offerings/Honorariums	\$1,650.00
Total Conference Expenses	\$22,748.41
Scholarship Expense	
58000 · Scholarship	\$990.00
58015 - PLWHA 50+ Scholarship (NMAC Grant)	\$0.00
58020 - PLWD Scholarship	\$1,320.00
58050 · PLWHA Scholarship	\$1,650.00
Total Scholarship Expense	\$3,960.00
Total Expense	\$60,683.41
Net Income (Profit or Loss)	\$0.00

Affirming Christian Fellowship Balance Sheet June 30, 2024

Account/Fund	Balance	Total Balances
Account Balance		\$14,040.54
Designated in GF	\$500.00	
General Fund		\$9,376.30
Designated Funds:		
Reg Scholarship	\$1,675.28	
PLWHA	\$2,700.26	
PLWD	\$ 288.70	
Total Designated	\$5,164.24	

Affirming Christian Fellowship 2025 Budget Proposal

Income	2025
Direct Public Support Income	Budget Yearly
40000 - Donations (No Name- i.e. Facebook)	\$110.00
41000 · Donations	\$7,000.00
41010 · Membership Dues	\$5,830.00
41030 · Corporate Contributions	
41050 · Church Donations	\$1,200.00
Total Direct Public Support Income	\$14,140.00
Conference income	
44000 · Registration Revenue	\$5,640.00
44010 · Conference Donations	\$1,200.00
44020 · Sponsorships	\$600.00
44030 · Exhibit Space/Table	\$0.00
44060 · Cancellation Fee	\$100.00
44900 – Donations for Good	\$100.00
Total Conference income	\$7,640.00
Scholarship Income	
47000 · Registration Scholarship	\$500.00
47010 · PLWHA Scholarship Fund	\$1,000.00
47015 - PLWHA 50+ Scholarship Grant	\$0.00
47020 - PLWD Scholarship Fund	\$500.00
Total Scholarship Income	\$2,000.00
Total Income	\$23,780.00
Net Income (Profit or Loss)	\$0.00

Expenses	2025
Operations	Budget Yearly
52000 · Bank Fees	\$15.93
52020 · Postage, Mailing Service	\$110.00
52030 · Printing and copying	\$500.00
52040 · Supplies	\$55.00
52045 · Storage	\$1,100.00
52050 · Conference Calls	\$0.00
52060 · Insurance - Liability, D and O	\$1,100.00
52070 · Executive Assistant	\$0.00
52080 · Gift/Love Offerings	\$0.00
52090 · Internet	\$1,100.00
52100 · License & Permits	\$15.00
52110 · Marketing	\$500.00
52115 - Outreach	\$1,000.00
52120 · Merchant Bank Fees	\$1,100.00
52130 - Transfer to PLWHA Fund	\$500.00
52135 - Transfer to PLWD Fund	\$200.00
52150 - Travel	\$900.00
52170 · Equipment/Software	\$1,200.00
52220 · HIV/AIDS Ministry	\$500.00
Total Operations	\$10,895.93
Conference Expenses	
56000 · Staff Travel	\$3,340.74
56020 · Registration Supplies	\$55.00
56021 · Registration Fees (Cvent)	\$770.00
56030 · Supplies	\$0.00
56040 · Shipping & Delivery	\$0.00
56055 - Room Rentals	\$0.00
56080 · Speaker Expenses	\$3,468.33
56090 · Audio Visual	\$0.00
56110 · Catering	\$3,000.00
56120 · On-Site Printing	\$50.00
56130 - Advance Printing	\$50.00
56140 · Conference Postage	0

56150 · Misc Expenses	\$100.00
56160 · Love Offerings/Honorariums	\$750.00
Total Conference Expenses	\$11,584.07
Scholarship Expense	
58000 · Scholarship	\$500.00
58015 - PLWHA 50+ Scholarship (NMAC Grant)	\$0.00
58020 - PLWD Scholarship	\$300.00
58050 · PLWHA Scholarship	\$500.00
Total Scholarship Expense	\$1,300.00
Total Expense	\$23,780.00
Net Income (Profit or Loss)	\$0.00